

ALABAMA COMMISSION ON HIGHER EDUCATION  
1999-2000 - 2000-2001 Appropriation, 2001-2002 Request, ACHE Regional Standard, and Recommendation

	1999-2000 <u>Appropriation</u> (1)	2000-2001 <u>Appropriation</u> (2)	2001-2002 <u>Request</u> (3)	ACHE 2001-2002 <u>Regional Standard</u> (4)	ACHE 2001-2002 <u>Recommended Budget</u> (5)
<u>Alabama A&amp;M University</u>					
Academic Program	24,626,337	25,923,390	31,500,000	35,272,000	26,783,400
Title VI Pgm. Enhancement	570,416	570,416	570,416		570,416
Desegregation Planning	184,906	184,906	184,906		184,906
Research	498,319	540,447		741,100	568,190
Public Service	595,731	631,733		879,800	679,030
Coop. Extension, Research and Services				312,376	
ACES-System Personal Costs	924,528	924,528	924,528	924,528	924,528
Ag Research Station Fixed Costs	300,000	300,000	300,000	300,000	300,000
Urban Affairs & NonTraditional Land Grt Program	1,610,510	1,771,561	1,948,717	1,948,717	1,948,717
Agri Research & Coop. Ext Matching	678,127	911,963	1,474,079	1,474,079	911,963
Facilities Renewal Allowance					
Total: <u>Alabama A&amp;M University</u>	29,988,874	31,758,944	36,902,646	41,852,600	32,871,150
<u>Court-Ordered Programs</u>					
Electrical Engineering	177,400	265,000		319,500	319,500
Mechanical Engineering	99,100	121,500		194,300	194,300
Knight vs. Ala. Remedy*	*	*			
Title VI Trust for Excellence in Education					

\* Ordered by U.S. District Court for the Northern District of Alabama Southern Division due to Civil Action No. CV 83-M1676-S. Additional \$1,000,00 each possible based on state matching to endowment funds. FY 98-99 and 99-00 appropriation for this line included in the Title VI Court Ordered. The Electrical and Mechanical Engineering Program allocations are also included in the Title VI Court Ordered line.

NOTE: A&M/Miles Consortium - see state level private institutions.

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	1999-2000 <u>Appropriation</u> (1)	2000-2001 <u>Appropriation</u> (2)	2001-2002 <u>Request</u> (3)	ACHE 2001-2002 Regional <u>Standard</u> (4)	ACHE 2001-2002 Recommended <u>Budget</u> (5)
<u>Alabama State University</u>					
Academic Program	24,523,770	25,551,516	32,569,888	29,579,400	26,076,367
Title VI Pgm. Enhancement	1,657,477	1,657,477	1,657,477		1,657,477
Desegregation Planning	184,906	184,906	184,906		184,906
Research	841,653	899,291		1,333,300	1,181,042
Public Service	1,283,306	1,798,390		2,082,800	1,825,585
Coop Efforts Enhnce Com Ed Inst	400,000		400,000		
Facilities Renewal Allowance					
Conditional Appropriation FY 99-00	150,000				
Total: <u>Alabama State University</u>	29,041,112	30,091,580	34,812,271	32,995,500	30,925,377
<u>Court-Ordered Programs</u>					
Master of Accountancy		37,900		70,400	70,400
BS-Health Information Management		125,800		216,800	216,800
BS-Occupational Therapy		240,700		335,200	335,200
MS-Physical Therapy		93,400		279,900	279,900
Knight vs. Ala. Remedy *					

\* Ordered by U.S. District Court for the Northern District of Alabama Southern Division due to Civil Action No. CV 83-M1676-S. Additional \$1,000,00 each possible based on state matching to endowment funds. FY 99-00 and 00-01 appropriation for this line included in the Title VI Court Ordered. The Court-Ordered Programs are also included in the Title VI Court Ordered line.

ALABAMA COMMISSION ON HIGHER EDUCATION  
1999-2000 - 2000-2001 Appropriation, 2001-2002 Request, ACHE Regional Standard, and Recommendation

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	1999-2000 <u>Appropriation</u> (1)	2000-2001 <u>Appropriation</u> (2)	2001-2002 <u>Request</u> (3)	ACHE 2001-2002 <u>Regional Standard</u> (4)	ACHE 2001-2002 <u>Recommended Budget</u> (5)
<u>Athens State University</u>					
Academic Program	7,541,814	8,027,078	10,834,627	13,985,500	8,433,642
Research	272,267	295,566		510,800	307,214
Public Service	544,533	591,076		1,021,600	614,429
Facilities Renewal Allowance					
Total: <u>Athens State University</u>	8,358,614	8,913,720	10,834,627	15,517,900	9,355,285
 <u>Auburn University System</u>					
<u>Auburn University</u>					
Academic Program	99,192,680	104,728,545	143,365,248	171,388,400	106,127,442
First Professional Health	14,700,238	15,520,647		48,451,800	23,588,968
Research	7,242,005	7,646,176		18,457,400	10,890,772
Public Service	6,871,381	7,254,866		19,381,900	11,436,308
AES/CES	48,487,287	51,254,123	54,329,371	74,327,500	43,856,869
Facilities Renewal Allowance					
Subtotal: <u>Auburn University</u>	176,493,591	186,404,357	197,694,619	332,007,000	195,900,359

Note: Alabama Technology Network included on final page of recommendation.

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	1999-2000 <u>Appropriation</u> (1)	2000-2001 <u>Appropriation</u> (2)	2001-2002 <u>Request</u> (3)	ACHE 2001-2002 <u>Regional Standard</u> (4)	ACHE 2001-2002 <u>Recommended Budget</u> (5)
<u>Auburn University at Montgomery</u>					
Academic Program	16,563,836	17,326,717	20,489,747	26,712,500	18,097,864
Research	591,946	631,999		967,800	653,399
Public Service	1,260,240	1,371,234		2,068,400	1,399,847
Facilities Renewal Allowance					
Subtotal: <u>Auburn Univ. at Montgomery</u>	18,416,022	19,329,950	20,489,747	29,748,700	20,151,110
 <u>Auburn University System</u>	 194,909,613	 205,734,307	 218,184,366	 361,755,700	 216,051,469
 <u>Jacksonville State University</u>					
Academic Program	24,886,455	26,129,528	33,264,738	40,237,900	27,251,398
Research	888,170	953,052		1,468,800	989,925
Public Service	1,776,471	1,906,035		2,937,700	1,979,849
Facilities Renewal Allowance					
Conditional Appropriation FY 99-00	350,000				
Total: <u>Jacksonville State University</u>	27,901,096	28,988,615	33,264,738	44,644,400	30,221,172

Note: JSU -Aeronautics for Aerospace Development Center included on final page of recommendation.

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	1999-2000 <u>Appropriation</u> (1)	2000-2001 <u>Appropriation</u> (2)	2001-2002 <u>Request</u> (3)	ACHE 2001-2002 <u>Regional Standard</u> (4)	ACHE 2001-2002 <u>Recommended Budget</u> (5)
<u>Troy State University</u>					
Academic Program	19,533,818	20,736,152	25,209,680	35,994,200	21,771,336
Research	699,906	756,264		1,306,700	787,661
Public Service	1,461,536	1,559,672		2,701,800	1,630,540
Facilities Renewal Allowance					
Subtotal: <u>Troy State University</u>	21,695,260	23,052,088	25,209,680	40,002,700	24,189,537
 <u>Troy State University Dothan</u>					
Academic Program	5,043,913	5,350,972	6,497,399	10,244,500	5,656,825
Research	186,130	200,567		378,200	208,765
Public Service	372,309	401,186		756,500	417,531
Facilities Renewal Allowance					
Subtotal: <u>Troy State University Dothan</u>	5,602,352	5,952,725	6,497,399	11,379,200	6,283,121

Note: The Troy-SE Alabama Technology Network included on final page of recommendation.

ALABAMA COMMISSION ON HIGHER EDUCATION  
1999-2000 - 2000-2001 Appropriation, 2001-2002 Request, ACHE Regional Standard, and Recommendation

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	1999-2000 <u>Appropriation</u> (1)	2000-2001 <u>Appropriation</u> (2)	2001-2002 <u>Request</u> (3)	ACHE 2001-2002 <u>Regional Standard</u> (4)	ACHE 2001-2002 <u>Recommended Budget</u> (5)
<u>Troy State University - Montgomery</u>					
Academic Program	5,597,663	5,945,257	7,219,136	12,043,600	6,299,978
Research	208,555	222,709		449,800	235,196
Public Service	427,015	455,095		921,300	481,844
Facilities Renewal Allowance					
Subtotal: <u>Troy State Univ. - Montgomery</u>	6,233,233	6,623,061	7,219,136	13,414,700	7,017,018
Total: <u>Troy State University System</u>	33,530,845	35,627,874	38,926,215	64,796,600	37,489,676
 <u>University of Alabama System</u>					
<u>University of Alabama</u>					
Academic Program	90,261,807	95,292,802	140,068,349	155,467,200	100,055,672
First Professional Health	5,126,854	5,444,274		9,002,200	5,793,649
Research	9,667,700	10,530,744		16,693,500	10,743,591
Public Service	9,667,700	10,530,744		16,693,500	10,743,591
Facilities Renewal Allowance					
Subtotal: <u>University of Alabama</u>	114,724,061	121,798,564	140,068,349	197,856,400	127,336,503

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	1999-2000 <u>Appropriation</u> (1)	2000-2001 <u>Appropriation</u> (2)	2001-2002 <u>Request</u> (3)	ACHE 2001-2002 Regional <u>Standard</u> (4)	ACHE 2001-2002 Recommended <u>Budget</u> (5)
<u>University of Alabama at Birmingham</u>					
Academic Program	82,830,164	85,131,711	251,683,815	163,631,200	90,184,915
First Professional Health	92,721,521	101,138,857		193,166,300	106,462,996
Research	13,814,301	14,671,611		28,088,200	15,480,693
Public Service	13,814,301	14,671,611		28,088,200	15,480,693
Facilities Renewal Allowance					
Subtotal: <u>Univ. of AL at Birmingham</u>	203,180,287	215,613,790	251,683,815	412,973,900	227,609,297
<u>University of Alabama in Huntsville</u>					
Academic Program	30,563,734	32,159,441	42,771,544	51,667,800	33,587,428
Research	2,489,853	2,678,067		4,287,600	2,787,244
Public Service	2,185,513	2,355,036		3,825,300	2,486,682
Facilities Renewal Allowance					
Subtotal: <u>Univ. of AL in Huntsville</u>	35,239,100	37,192,544	42,771,544	59,780,700	38,861,354
Total: <u>University of Alabama System</u>	353,143,448	374,604,898	434,523,708	670,611,000	393,807,154

NOTE: See final page of recommendation for Special Mental Health, AL SchoolFest Program, UAB AL Technology program, the Minority Tech Network, The UA Mobile Eng. Pgm, Michael Figures Initiative, UA-AL Productivity Ctr, UA- Enterprise Integration Lab, UA-Ctr for Creative Media, UA-International Trade Ctr, UAB Tobacco Consortium, UAB-Cystic Fibrosis Ctr, and UAB-Holmes Grant to Brain Tumor Treatment.

ALABAMA COMMISSION ON HIGHER EDUCATION  
1999-2000 - 2000-2001 Appropriation, 2001-2002 Request, ACE Regional Standard, and Recommendation

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	1999-2000 <u>Appropriation</u> (1)	2000-2001 <u>Appropriation</u> (2)	2001-2002 <u>Request</u> (3)	ACE 2001-2002 Regional <u>Standard</u> (4)	ACE 2001-2002 Recommended <u>Budget</u> (5)
<u>University of Montevallo</u>					
Academic Program	13,109,133	13,731,470	16,742,120	19,554,800	14,286,646
Research	470,867	507,769		712,400	517,929
Public Service	941,597	1,015,539		1,424,800	1,035,859
Facilities Renewal Allowance					
Total: <u>University of Montevallo</u>	14,521,597	15,254,778	16,742,120	21,692,000	15,840,434
 <u>University of North Alabama</u>					
Academic Program	18,495,912	19,459,062	24,773,864	30,363,900	20,306,456
Research	650,382	705,441		1,102,700	733,734
Public Service	1,323,454	1,426,978		2,230,200	1,484,866
Facilities Renewal Allowance					
Total: <u>University of North Alabama</u>	20,469,748	21,591,481	24,773,864	33,696,800	22,525,056

Note: FY 2000-2001 appropriation and FY 2001-2002 request includes funds for UNA Nursing Distance Learning Program.



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<u>University of South Alabama</u>					
Academic Program	42,069,926	44,769,968	91,030,764	78,184,800	45,467,744
First Professional Health	26,712,825	29,278,122		55,372,500	32,201,501
Research	4,443,407	4,731,375		8,748,000	5,087,328
Public Service	4,451,694	4,734,997		8,758,200	5,093,272
Facilities Renewal Allowance					
Conditional Appropriation FY 99-00	2,000,000				
Total: <u>University of South Alabama</u>	79,677,852	83,514,462	91,030,764	151,063,500	87,849,845
 <u>University of West Alabama</u>					
Academic Program	8,097,284	8,529,625	11,954,158	14,328,700	8,941,893
Research	290,024	312,585		523,200	324,698
Public Service	579,987	625,170		1,046,600	649,396
Facilities Renewal Allowance					
Total: <u>University of West Alabama</u>	8,967,295	9,467,380	11,954,158	15,898,500	9,915,987
 GRAND TOTAL: <u>SENIOR INSTITUTIONS*</u>	800,786,594	846,432,339	951,949,477	1,455,940,600	888,268,705

\* Grand Total includes Court Ordered Programs for Alabama A&M University and Alabama State University.

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	1999-2000 <u>Appropriation</u> (1)	2000-2001 <u>Appropriation</u> (2)	2001-2002 <u>Request</u> (3)	ACHE 2001-2002 Regional <u>Standard</u> (4)	ACHE 2001-2002 Recommended <u>Budget</u> (5)
Total Junior, Community & Technical					
Academic Program	210,717,378	228,935,057	234,523,580	210,558,840	237,163,689
Displaced Homemaker Program			300,000		
Deferred Maintenance			6,581,200		
High Tech Equipment			8,100,000		
Library Enhancement			3,700,000		
Bevill State CC Conditional FY 99-00	350,000				
MacArthur Wiregrass Conditional FY 99-00	350,000				
ACCESS Initiative			705,000		
Common Administrative System			150,000		
Career/Tech Ed Pgm Industry Certification			4,800,000		
Facilities Renewal Allowance					
Total Junior, Community & Technical	211,417,378	228,935,057	258,859,780	210,558,840	237,163,689
 Prison Education Project	 8,320,821	 8,320,821	 8,593,744	 8,320,821	 8,320,821
 Alabama Fire College	 4,293,901	 3,965,297	 4,193,439	 4,193,439	 4,193,439
 Total: <u>Two Year Institutions</u>	 224,032,100	 241,221,175	 271,646,963	 223,073,100	 249,677,949

\* See page B-14 for the ACHE 2001-02 Recommendation for the Junior, Community and Technical colleges by institution.

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	1999-2000 <u>Appropriation</u> (1)	2000-2001 <u>Appropriation</u> (2)	2001-2002 <u>Request</u> (3)	ACHE 2001-2002 Regional <u>Standard</u> (4)	ACHE 2001-2002 Recommended <u>Budget</u> (5)
<u>STATE LEVEL HIGHER EDUCATION PROGRAMS</u>					
<u>Other Two-Year</u>					
Postsecondary Education Department	2,877,269	2,865,269	3,199,710		2,935,468
Alabama Ind. Devel. Trng. Inst.	16,203,890	9,383,785	7,788,785		7,788,785
Technical Scholarship Pgm		1,000,000			1,000,000
Subtotal: <u>Other Two-Year</u>	19,081,159	13,249,054	10,988,495		11,724,253
<u>Other Higher Education</u>					
MESC/Dauphin Island Sea Lab	2,988,351	2,788,351	5,149,582		3,134,780
Private Colleges & Schools					
*Marion Military Institute	342,563	342,563	429,692		350,956
**Talladega College	472,927	572,927			572,927
Tuskegee University	5,070,239	5,304,075	7,242,113		5,434,025
A&M/Miles Consortium	369,800	369,800	369,800		369,800
A&M Miles College Consortium Conditional FY 99-00	1,200,000				
Total: <u>Private Colleges &amp; Schools</u>	7,455,529	6,589,365	8,041,605		6,727,708
Medical Scholarships Board	468,721	468,721	3,373,000		480,205
Bd. of Dental Schol. Awards	121,854	121,854	185,000		124,839
Bd. of Optometric Schol. Awards	103,160	103,160	134,000		105,687
Teacher In-Service Centers	2,821,437	2,861,733	3,032,352		2,861,733
Subtotal: <u>Other Higher Education</u>	13,959,052	12,933,184	19,915,539		13,434,952

\* 70% of Appropriation and Request is shown. The remaining 30% is allocated to K-12 Appropriation. Total requested for 2001-2002 is 613,845.

\*\* Talladega College did not submit Budget Request Forms in time for their request to be included.

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	1999-2000 <u>Appropriation</u> (1)	2000-2001 <u>Appropriation</u> (2)	2001-2002 <u>Request</u> (3)	ACHE 2001-2002 Regional <u>Standard</u> (4)	ACHE 2001-2002 Recommended <u>Budget</u> (5)
<u>Alabama Commission on Higher Education</u>					
Planning & Coordination Services	2,663,401	2,793,401	2,850,901		2,850,901
Articulation Program	546,461	546,461	546,461		546,461
SREB	709,675	845,675	951,265		951,265
Network of AL Academic Libraries	400,000	400,000	405,000		405,000
EPSCOR	600,000	600,000	600,000		600,000
Eminent Scholars Program			15,200,000		15,200,000
Governor's Comm./Hist. Black Coll/Univ	100,000	100,000	100,000		100,000
Alabama Agricultural Land Grant Alliance			1,000,000		1,000,000
Subtotal: Statewide	2,356,136	2,492,136	18,802,726		18,802,726
Teacher Ed Scholarship Loan Trust Fund	600,000	600,000	600,000		600,000
Chiropractic Scholarships	37,986	37,986	37,986		37,986
AL National Guard Schol. Prog.	800,000	800,000	800,000		800,000
AL Student Assistance Program	1,547,471	1,572,471	1,572,471		1,572,471
AL Educational Grant Program (ASGP)	5,986,460	6,286,460	6,286,460		6,440,478
Police and Fire Fighters' Survivors Tuition	60,000	60,000	60,000		60,000
Subtotal: Student Aid	9,031,917	9,356,917	9,356,917		9,510,935
Total: <u>ACHE and Statewide Pgms.</u>	14,051,454	14,642,454	31,010,544		31,164,562
SUBTOTAL: <u>ALL STATE LEVEL PGMS.</u>	47,091,665	40,824,692	61,914,578		55,323,768
<u>TOTAL SENIOR, TWO YEAR &amp; STATE LEVEL</u>	1,071,910,359	1,128,478,206	1,285,511,018	1,679,013,700	1,193,270,422
Title VI Court Ordered Enhancement	7,161,997	9,621,655			7,083,900

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	1999-2000	2000-2001	2001-2002	ACHE 2001-2002	ACHE 2001-2002
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>Regional</u>	<u>Recommended</u>
	(1)	(2)	(3)	(4)	(5)
<u>THE COMMISSION ON HIGHER EDUCATION MAKES NO RECOMMENDATION ON THE FOLLOWING PROGRAMS PREVIOUSLY FUNDED AS HIGHER ED</u>					
UAB-Special Mental Health	4,298,696	4,298,696	4,943,500		
UA-SchoolFest Program	820,458	820,458	869,685		
UAB-AL Technology Network (Bevill Centers )	1,750,000	1,750,000	1,855,000		
Minority Tech Network - UA	750,000	900,000	954,000		
AL Tech Network - AU	1,750,000	1,750,000	1,855,000		
Board of Nursing	57,000	57,000			
AL. Writing Project	125,000	125,000			
Dept. of Veterans' Affairs + Supplemental	9,681,753	8,952,988			
League for Adv of Education	129,081	129,081			
Montgomery Intern Med Res Prog	235,000	235,000			
American Legion Scholarships	112,500	112,500			
Dependents Blind Parents	12,750	12,750			
UA Mobile Engineering Program	58,000				
Michael Figures Initiative (UA)	400,000				
Troy-SE AL Tech Network	400,000	400,000	400,000		
UA-AL Productivity Center	90,000				
UA-Enterprise Integration Lab	110,000				
UA-Ctr for Creative Media	100,000				
UA-AL International Trade Ctr	75,000				
UAB Tobacco Consortium	100,000				
UAB James Cystic Fibrosis Ctr		200,000	200,000		
UAB-Holmes Grant to Brain Tumor Treatment		200,000	200,000		
JSU- Aerospace Develop Ctr		150,000	150,000		
Sports Hall of Fame	200,000	200,000			
Higher Education In-Kind Grant Pgm		800,000			
TOTAL	21,255,238	21,093,473	11,427,185		
TOTAL HIGHER EDUCATION	1,100,327,594	1,159,193,334		1,679,013,700	1,200,354,322